

Faded Ink

SUMMARY

OPERATING AND NON OPERATING STORES

DELAWARE

☐ NON OPERATING

	1952				1951			
	Variety	Fountain	Average var. & fountain	Low Gross	Variety	Fountain	Average var. & fountain	Low Gross
Number of counter feet	1,444	137	1,581	-	1,444	137	1,581	-
Sales per counter foot	457.	793.	486.	-	473.	794.	501.	-

YEAR 1952

YEAR 1951

LOW GROSS		FOOD		VARIETY		% TOTALS		SALES		TOTALS		% VARIETY		FOOD		LOW GROSS	
	108,510.10	660,563.92			768,974.05				793,486.30			632,704.67		106,721.63			
	359	1,242			1,601			Incl. or Dec. over Last Year	1,082			1,082		7,110			
	44,415.76	413,607.53			458,023.29			Cost. Mds. Sold	467,165.76			421,220.15		45,545.61			
	61,994.34	246,926.42			310,920.76			DEPT. GROSS	324,260.54			261,434.52		62,776.02			
	79.01	37.39	40.44					DEPT. GROSS %		40.97		38.30		57.74			
			40.42		142.36			Unabsorbed Frt.	43.19								
					310,808.39			STORE GROSS	324,217.35	40.97							
								EXPENSES:									
	30,896.20	60,691.23	16.53		127,116.43			Salaries & Wages	124,561.15	15.74		64,008.50		29,432.50			
			1.10		8,492.67			Utilities	8,421.63	1.06							
	2,629.74	6,255.84	1.30		9,957.00			Supplies	10,889.84	1.38		6,186.72		3,462.11			
			.65		5,032.14			Incidentals	5,241.16	.66							
			.11		815.34			Local Contributions	1,223.66	.15							
			-		1.74			Sales Tax Absorbed									
			.01		34.50			Licenses	44.50	.01							
			.35		2,659.04			Social Security	2,504.87	.33							
	509.43		.22		1,656.90			Repairs	4,005.07	.51							
	770.71	2,230.40	.45		3,471.66			Equipment Expense	4,137.30	.52		2,348.93		1,330.21			
	34,806.16	71,177.56	80.72		152,326.94			Total	161,129.98	20.36		72,544.15		36,204.61			
	29,138.10	175,778.86						Net				188,980.57		29,191.61			
	26.02	26.61						% to Sales	23,742.79	3.00		27.63		26.21			
			3.00		23,069.22			Office Pro Rata	128,871.77	23.36							
			23.72		182,196.16			TOTAL OPER. EXP.	139,345.58	17.61							
			16.70		128,412.22			OPERAT. PROFIT	15,863.97	2.01							
			1.52		15,001.02			Mgrs. Compensation									
			14.75		113,411.20			PROFIT BEFORE OCCUPANCY COSTS	123,481.61	15.60							
	10,099.99							Rent Paid				18,100.08					
	13,960.11							R. E. Taxes				14,530.57					
								Insurance				4,542.68					
	3,970.06							Maintenance				37,173.33					
	37,990.18							Together				29,726.01					
	36,002.27							Rents Received				7,437.30					
	1,987.93							Net				6,525.99					
	6,523.99							Depr. Bldgs.				13,967.29					